

**Time allocated to community development – Community team**

<b>Post</b>	<b>% time</b>	<b>Cost</b>	<b>Comment</b>
Service Manager (Community)	40	28,634	
Community Team Leader	45	48,756	
Community Officer	65	42,330	
Community Officer	70	47,025	
Community Officer	80	53,743	
Community Officer	80	56,958	Externally funded
<b>TOTAL</b>		<b>277,446</b>	

**Time allocated to community development – other services**

<b>Post</b>	<b>% time</b>	<b>Cost</b>	<b>Comment</b>
Climate Change & Sustainability Officer	100	52,413	
Regeneration & Events Officer	49	31,878	
Environmental Quality Ranger Team Leader	25	12,775	
Environmental Quality Ranger	18	6,810	
Environmental Quality Ranger	18	6,810	
Environmental Quality Ranger	18	6,900	
Environmental Quality Ranger	18	6,810	
Service Manager (Neighbourhood Quality)	15	7,151	
Neighbourhoods Development Team Leader	5	3,608	
Community Safety Analyst	5	2,237	
Management Accountant	5	1,639	
Service Manager (Property)	2	1,100	
Beachlands Officer	1	521	
Beachlands Officer	1	577	
Development Control Team Leader	0.10	82	
<b>TOTAL</b>		<b>141,311</b>	